

Private School Authority Code:	A.0307
School Code:	S.1909, S1922

**BUDGETED STATEMENT OF OPERATIONS**  
for the Year Ending August 31  
(in dollars)

	Budget 2025/2026	Projected 2024/2025 (Note 1)	ACTUAL 2023/2024 (Note 2)
<b>REVENUES</b>			
Alberta Education (excluding Home Education)	\$267,372	\$264,977	\$279,069
Alberta Education - Home Education	\$1,802	\$1,802	\$1,802
<b>Total Alberta Education Revenues</b>	<b>\$269,174</b>	<b>\$266,779</b>	<b>\$280,871</b>
Other Government of Alberta	\$0	\$0	\$0
Federal Government and/or First Nations	\$0	\$0	\$0
Other Alberta school authorities	\$0	\$0	\$0
Instruction fees / Tuition fees	\$121,200	\$135,000	\$119,145
Non-instructional fees (O&M, Transportation, Admin fees)	\$0	\$0	\$0
Other sales and services	\$0	\$0	\$0
Interest on investments	\$0	\$2,100	\$0
Gifts and donations	\$0	\$0	\$0
Amortization of capital allocations (where applicable)	\$0	\$0	\$0
Other (specify):	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$390,374</b>	<b>\$403,879</b>	<b>\$400,016</b>
<b>EXPENSES</b>			
Home Education	\$2,200	\$2,580	\$2,680
Instruction - ECS	\$219,800	\$195,000	\$230,490
Instruction - Grades 1 to 12	\$123,500	\$151,900	\$128,250
Operations and maintenance	\$12,197	\$14,000	\$11,697
Transportation	\$17,000	\$17,280	\$2,503
Board and System Administration	\$14,500	\$20,740	\$20,780
External Services	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$389,197</b>	<b>\$401,500</b>	<b>\$396,400</b>
<b>SURPLUS(DEFICIT) OF REVENUES OVER EXPENSES</b>	<b>\$1,177</b>	<b>\$2,379</b>	<b>\$3,616</b>